

**Status of Streetscape, State Park and NBRT Projects for Town Council
June 4, 2024**

STREETSCAPE

Phase V: Construction Contract Letting:

- June 11th is the planned bid opening for the Contract. No significant issues so far. Will update you on bid prices after that.
- Project includes underground lighting conduit infrastructure, but not wiring, power connection, streetlight assemblies and foundations.
- Will determine any budget impacts after bid opening; Account was at approx \$46K at end of April.

Phase V Lighting Grant Application:

- ITA Approved for Full Application; now due by June 26th
- Application about 85% Complete, will include Thrasher Cost Estimate and basic plans
- DOH Approved ITA requested \$100K Grant plus \$25K Town Match, this supports the \$111K Preliminary Estimate
- Obtaining Letters of Support from organizations and Morgan County
- Application currently under review with Streetscape Committee; with Finance Committee and Town Council Resolution and Approval set for June 18th Meeting

Phase VI Design Grant Awarded to Town:

- DOH Award on April 19th for \$56K Grant plus \$14K Town Match – Total of \$70K for design of Phase VI Project. (Congress St; Union St and Mercer Street lights)
- Thrasher doing preliminary Construction Cost Estimate to determine affordable Scope of final Project for both Design and as input to the Construction Grant Application (see below)
- Next Steps: Agree on project scope/budget; obtain DOH approval of Design Scope and prepare Town Task Order for Thrasher work and DOH Approval to Proceed with the design.

Phase VI Construction Grant Application:

- ITA Approved for Full Application; now due by June 26th
- Application about 75% Complete, will include scope changes based on on-going Thrasher Cost Estimate – unlikely that the original target Scope and Planning Estimate of \$380K Grant plus \$95K Town Match can be met (mostly due to years old cost estimates and increased construction costs)
- Will have review package for discussion within the next week
- Obtaining Letters of Support from organizations and Morgan County

BERKELEY SPRINGS STATE PARK PROJECT

Current Status

- Believe all construction items are complete – but will verify with DOH D5
- No further info on status of DEP Fine

NBRT

Trail Construction:

- No new Info from DOH

Pete Brown