

**Status of Streetscape and State Park Projects for Town Council
June 18, 2024**

STREETSCAPE

Phase V: Construction Contract Bid Opening:

- Bids were opened on June 11th; there were three bidders.
 - Excavating Assoc. Inc: \$465,776.00
Hyndman, PA <http://www.excavatingassociates.com/>
 - First Fruits Excavating, Inc: \$553,982.50
 - A.L.L. Construction, Inc: \$674,476.00
- Funding Agreement Budget: \$534,996.25 (Includes the 13% DOH Admin & Contingency)
 - Available for Contract: \$473,448.01
- This is the first Streetscape & State Park Project Low Bid to be under the Contract Budget (\$7,672)
- Will work with DOH & District 5 for Award and Pre-Construction Conference

Phase V Lighting Grant Application:

- ITA Approved for Full Application; now due by June 26th: Streetscape Grant Review: June 12th.
- Application about 95% Complete: Includes
 - Thrasher Cost Estimate
 - Thrasher Basic Plans
 - Streetscape Phases Chart
 - Streetlight photos
- DOH Acknowledged requested \$100K Grant plus \$25K Town Match, this supports the \$111K Preliminary Estimate
- Still Needed for Application:
 - Consolidated Letters of Support from organizations and Morgan County
 - Town Council Resolution: Planned for 6-18 Meeting

Phase VI Design Grant Awarded to Town:

- DOH Award on April 19th for \$56K Grant plus \$14K Town Match – Total of \$70K for design of Phase VI Project. (Congress St; Union St and Mercer Street lights)
- Thrasher did preliminary Construction Cost Estimate for affordable Scope of final Project for both Design and as input to the Construction Grant Application (see below)
- Next Steps: Agree on project scope/budget; obtain DOH approval of Design Scope and prepare Town Task Order for Thrasher work and DOH Approval to Proceed with the design.

Phase VI Construction Grant Application:

- ITA Approved for Full Application; now due by June 26th: Streetscape Grant Review: June 12th.
- Application about 95% Complete, includes scope changes based on on-going Thrasher Cost Estimate
- Application is for \$400K TA Grant plus \$100K Town Match based on current target Scope and Planning Estimate of \$499,460. (This is larger than “traditional” \$380K plus \$95K)
- Still Needed for Application:
 - Consolidated Letters of Support from organizations and Morgan County
 - Town Council Resolution: Planned for 6-18 Meeting

BERKELEY SPRINGS STATE PARK PROJECT

Current Status

- Final Consent Order received from WVDEP on June 6th. Town requested extension of the 5-day acceptance window to permit Town council to consider and pass a Resolution authorizing the Mayor to sign the Order
- Fine was reduced from \$4,100 to \$3,360 – based on the Town’s input at April 11th meeting in Romney
- Drafting outline of Plan of Corrective Action & Schedule as part of actions from Order.

Pete Brown
Streetscape Committee