# Streetscape and BSSP Projects Status Report for Town Council July 2, 2024

# **STREETSCAPE**

## Phase V: Construction Contract Bid Opening:

- DOH is proceeding with the shift to the second low bidder after disqualifying the low bidder due to the requirement to submit Disadvantaged Business Enterprise data, a frequent oversight.
  - SECTION C: WEST VIRGINIA DEPARTMENT OF TRANSPORTATION DIVISION OF HIGHWAYS DISADVANTAGED BUSINESS ENTERPRISE UTILIZATION AFFIRMATIVE ACTION CERTIFICATE
  - It is the intention of this organization to affirmatively seek out and consider disadvantaged business enterprises to participate in this contract as subcontractor and/or Suppliers of materials and services. DBE for the purpose of the certificate means a disadvantaged business as defined by Special Provisions in the Proposal. The Contractor shall submit documentation of commitment to use a DBE subcontractor whose participation the contractor submits to meet a contract goal. The Contractor shall submit written and signed confirmation from the DBE that is participating in the contract as provided in the prime contractor's commitment.
- DOH is preparing the Supplemental Funding Agreement for the next bidder, First Fruits Excavating, Inc Bid: \$553,982.50 (with 13% Admin/Contin = \$603,400.23). Town Share of higher bid is an additional \$13,680.80, for a total match of \$120,680.05. Town Council agreed and has sufficient funds in the Streetscape Account. DOH will provide \$482,720.18 in TAP grant funds.

# **Phase V Lighting Grant Application:**

• Full Grant Application was successfully submitted to DOH on June 25<sup>th</sup>. Copy of Grant Application was sent to Grant Committee. Grant request was for \$100K plus a \$25K town match (20%)

## **Phase VI Design Grant Awarded to Town:**

- DOH Award on April 19<sup>th</sup> (official award letter: 6-11-2024) for \$56K Grant plus \$14K Town Match –
  Total of \$70K for Phase VI Design of east Congress St and Union St sidewalks, and Mercer Street
  lights). Match of \$14K to be provided at Funding Agreement approval.
- DOH Funding Agreement and the Town's Scope and Task Order for Thrasher are in development.

# **Phase VI Construction Grant Application:**

 Grant Application was successfully submitted to DOH on June 25<sup>th</sup>. Copy of Grant Application was sent to Grant Committee. Grant request was for \$400K plus a \$100K town match (20%).

<u>Streetscape Account Cash Flow:</u> Working on cash flow predictions based on current account plus various Cash Match requirements from above Grant actions.

## **BERKELEY SPRINGS STATE PARK PROJECT**

#### **Current Status**

- Final Consent Order received from WVDEP on June 6<sup>th</sup>. Town Council passed a Resolution authorizing the Mayor to sign the Order and return it to DEP.
- Next step is DEP signature, which begins the 30-Day period when the Town must provide the \$3,360
   Fine and submit the required Plan of Corrective Action & Schedule.
- Draft Outline of that Plan was sent to District 5 (Watts) on June 25<sup>th</sup>. Have discussed with Tim Sedosky at DOH Charleston. He and Daniel Watts (D9) will review that Plan. Plan covers the two Violations caused by the contractor.
- Received letter from DOH Attorney Brandon Chinn regarding the Consent Order. They offer some support and recommend contacting the Town Attorney for legal assistance with any Claim against the Contractor Bond.

#### NBRT

Working to discover current DOH progress and schedule in time for July 24th Task Force Meeting.

Pete Brown Streetscape Committee