Streetscape and BSSP Projects Status Report for Town Council July 16, 2024

STREETSCAPE

Next Committee Meeting: 9 am Thursday 7/18 Town Conference Room

Phase V Construction contract:

- DOH is preparing the Supplemental Funding Agreement for the next bidder. Do not yet have a date
 when the Town will see the Agreement. Town's Cash Match will be \$13,680.80. There are sufficient
 funds in Streetscape Account to provide this immediately to DOH.
- DOH says Contractor will extend bid in 30-day increments as needed until Agreement and funds are
 in place. This delay means that construction will start much later than anticipated. There will likely be
 a need to work out a minimum interference with Apple Butter.

<u>Phase V lighting grant application:</u> \$100K Grant plus \$25k Town Cash Match - Submitted and accepted by DOH on June 25th. Identified as the Town's #1 Priority.

<u>WVDOH TA Grant Phase VI design grant:</u> \$56K Grant plus \$14k Town Cash Match - Awarded in April 2024; formal Letter dated 6-11-24 – Thrasher drafting Scope Document that will lead to a DOH/Town Funding Agreement, Town Task Order to Thrasher, DOH & FHWA authorization and DOH Authority to Proceed. Probably a few months away. There are sufficient funds in the Streetscape Account to fund this.

WVDOH TA Grant Phase VI construction grant application: \$400K Grant plus \$100K Town Match. Submitted and accepted by DOH on June 25th. Identified as the Town's #2 Priority

<u>Streetscape Account Cash Flow:</u> Working on cash flow predictions based on current account plus various Cash Match requirements from above Grant actions. Will discuss at July 18th Streetscape Committee Meeting.

BERKELEY SPRINGS STATE PARK PROJECT

Current Status

- Final Consent Order is out for public comment closes on Aug 3rd. Expect DEP will sign the Order after that. It becomes "Effective" after that.
- Letter response to DOH Legal letter of July 2nd ready for Mayor's signature (Bid Bond and possible remaining Project funds – to recover cost of fine)
- Briefing package prepared for planned meeting
- Corrective Action Plan & Schedule (required by the Consent Order) in final draft now.

NBRT

- Conference call with DOH on the three new bridges solicitation on Thursday July 18th.
- Currently DOH and County reviewing previous Permits to verify end dates and revise as needed.
- No overall DOH schedule for the revised Project yet.
- Planned NBRT Task Force Meeting July 24th; 4:00 PM Commissioners Conference Room

Pete Brown Streetscape Committee