

# TOWN OF BATH COUNCIL MEETING

August 6, 2024

1. Call to ORDER: @ 5:30pm by Mayor.
2. ROLL CALL: Scott Merki (X) Susan Webster (X) Elizabeth Skinner (A) Greg Schene (X) Rebecca MacLeod (X) Mary Lynn Hickey (X) Dave O'Connell (X) Quorum present.
3. REVIEW OF MINUTES: Minutes of the Regular Meeting of July 16, 2024 were approved with corrected by Common Consent.
4. PERSONS BEFORE COUNCIL: None at this time.
5. COMMUNICATION FROM MAYOR: The Mayor told all that the Blessing Box had been placed between CNB Bank and Liberty Street on South Washington Street.

## COMMITTEE AND BOARD REPORTS

1. BATH DEVELOPMENT AUTHORITY (BDA): The next regular meeting is August 7 at 4:30 in the County Commission Room of the Courthouse. The On Trac program is on their agenda for discussion and approval to undertake and administer.
2. PARKS & REC: The next meeting is August 14.
3. PLANNING COMMISSION (PC): The next meeting is October 10. The Commission is meeting with the WSWA and the BDA to understand their roles in Bath planning.
4. RAIL/TRAIL (NBRT): The next meeting is August 22. Attached is the written report submitted by Co-Chair Pete Brown.
5. STREETSCAPE: Co-Chair Pete Brown has submitted a detailed progress report (attached). The Supplemental Funding Agreement has been signed and returned to the WV DOH.
6. TRAIN DEPOT: 'Miss Isabella Rainsong and her Traveling Companion' will be performed at the Depot on August 15 and 16. It is hoped that the draft lease with TBS will produce positive results soon.
7. LANDMARK COMMISSION (HLC): No report at this time.
8. CLERK/RECORDER REPORT: Clerk Corrick prepared and presented a 2025 Budget Revision to be sent to the State Auditor's Office. The FC recommended this revision and accompanying Resolution 2024-08-02 (attached) to Council. Allocation of the corrected increase will be discussed at a later date.  
MOTION: To approve the 2025 Budget Revision and accompanying Resolution 2025-08-02 as presented (attached)- Webster/MacLeod – Carried unanimously
9. FINANCE: Chairwoman Webster delivered the following bills for approval:
  - (a) Town of Bath \$4,586.63- Motion to approve: Webster/Hickey- Carried
  - (b) BSWW \$17,513.87– Motion to approve: Webster/Schene- Carried
  - (c) Greenway Cemetery \$5,999.00- Motion to approve: Webster/Hickey- Carried
  - (d) Depot \$136.90: Motion to approve: Webster/MacLeod- Carried
  - (e) Hotel Motel Disbursements \$824.00- Motion to approve: Webster/Hickey-Carried
10. TREE BOARD: Member Kate Lehman told Council that the group has developed it's 2024 five year plan (attached).

MOTION: To approve the Bath Tree Board 5 Year Plan as presented-  
Hickey/MacLeod- Carried

11. GRANT: The next meeting is August 12. Chairwoman Hickey informed Council that WV SHPO has granted \$8,000.00 for work on the Olde English Cemetery and the Olde German Cemetery. This work will be accomplished by the Foxglove Garden Club and the Ye Towne of Bath DAR. The Bath Civic Trust non-profit is looking into grant funding for a new Town website. The Federal Cops Grant application outcome should be realized by September 30. Hickey is researching Public Safety computer replacement and other grant opportunities.
12. PUBLIC SAFETY: The next meeting is August 14. No report at this time.
13. CEMETERY: No report at this time. The much needed mausoleum work is completed and looks great. Appreciation was shown to all who contributed.
14. PUBLIC WORKS: Next meeting on August 6. Repairs are needed on the trash truck.
15. ORDINANCE: The next meeting is August 15. Chairman Schene has submitted the justification for the Capacity Capitol Cost Fee to the WV PSC as requested. He reviewed the entire schedule of public notices, meetings and actions taken for the BSWW Tariff Ordinance amendment. It is required that this ordinance be readopted by Council due to the recent submission of justification for the addition of the Capacity Capitol Cost Fee.
- MOTION: To readopt the Town of Bath Berkeley Springs Water Works Tariff Amendment Ordinance: Hickey/Schene- Carried
- It was noted that several business owners in Town have created reserved parking spaces on public property which is not allowed and will be addressed.
16. BSWW: The next meeting is July 17. Chairman O'Connell explained that work continues to acquire the property ROWs for the Rt. 522 extension. It is hoped that this aspect of the project moves forward so as not to hold up the project. Progress is being made with the WSPSD on calculation of meter readings for billing purposes. The Chairman is preparing the 2024-2025 Budget for WV PSC approval.
17. PUBLIC COMMENT: Town resident Rob Campbell requested again that water bills be debited automatically from his bank account. Water Chairman O'Connell will look into this.
- BSWW customer Lance Strait commented he did not know that a water rate increase was under discussion and that the timing was bad considering the current economic conditions. Chairman Schene and Council addressed his concerns with the schedule and method of notices, meetings and advertisements the public received on the action. The fiduciary responsibilities of Council requires the BSWW to maintain stable financial management of the company. This can result in rate increases.
17. MOTION TO ADJOURN: Approved by Common Consent.

Attest:

Mayor

Scott E. Mink

Recorder

Susan J. Webster

**Streetscape and BSSP Projects Status Report for Town Council  
August 6, 2024**

**STREETSCAPE**

Next Committee Meeting: 9 am Thursday 8/15, Town Conference Room

**Phase V Construction contract:**

- DOH provided the Supplemental Funding Agreement to the Town (via Mail) on Friday, July 26<sup>th</sup>.
- Mayor Merki signed the Agreement and the Town Cash Match Check (\$13,680.80) and the required documents were mailed to DOH and e-mailed to Kyle Oliver (DOH) on July 30<sup>th</sup>.
- Awaiting DOH confirmation of the receipt of the documents and check (Certified receipt & e-mail)
- Also expect DOH to provide the schedule for Contract Award; current Bid Extension ends Aug 10<sup>th</sup>.
- Next Events: Contract Award, Inform adjacent business/property owners, Establish Start Date; Set Pre-Construction Meeting, Decide on Apple Butter Work-Around, Start Work, Complete Work.

**Phase V lighting grant application:** Awaiting news on Grant Award Schedule. Town's #1 Priority

**WVDOH TA Grant Phase VI design grant:** Next Events: Reviewed and updated Thrasher Scope Document to support the DOH/Town Funding Agreement, Town Task Order to Thrasher, DOH & FHWA authorization and DOH Authority to Proceed. Probably a few months away. There are sufficient funds in the Streetscape Account to fund the expected \$14K Cash Match required at the signing of the Funding Agreement.

**WVDOH TA Grant Phase VI construction grant application:** Awaiting news on Grant Award Schedule. Town's #2 Priority

**BERKELEY SPRINGS STATE PARK PROJECT**

**Current Status**

- Final Consent Order public comment period was scheduled to close on Aug 3<sup>rd</sup>. Expect DEP will sign the Order. It becomes "Effective" after that.
- Next Events: DEP Signs the Consent Order (makes it "Effective"); Town submits payment of the \$3,360 Fine; within 30-days, Town submits Corrective Action Plan and Schedule (near-final version available) for DEP acceptance.
- Letter response to DOH Legal letter was signed by Mayor Merki on July 26<sup>th</sup> and was mailed and e-mailed to the DOH attorney and Planning Division (continues to seek data on remaining DOH funds in the Project (Funding Agreement) as well as status of the Delauter Bid Bond funds and any impact of the Delauter bankruptcy
- Difficulty in e-mailed copies of this letter to two District 5 project managers was explained by D5 – they no longer work for DOH.
- Corrective Action Plan & Schedule (required by the Consent Order) in final draft now.

**NBRT**

- Currently DOH and County reviewing previous Permits to verify end dates and revise as needed.
- No overall DOH schedule for the revised Project yet.
- NBRT Task Force Meeting – July 24<sup>th</sup> discussed DOH plans and some alternatives that could speed the start of work by CenForce and coordination of future potential work beyond the NBRT at the Depot Lot

Pete Brown  
Streetscape Committee

RESOLUTION 2024-08-02

At a regular session of the municipal council, held August 6, 2024, the following order was made and entered:

SUBJECT: The revision of the Levy Estimate (Budget) of the Town of Bath. The following resolution was offered:

RESOLVED: That subject to approval of the State Auditor as ex officio chief inspector of public offices the municipal council does hereby direct the budget be revised PRIOR TO THE EXPENDITURE OR OBLIGATION OF FUNDS FOR WHICH NO APPROPRIATION OR INSUFFICIENT APPROPRIATION CURRENTLY EXISTS, as shown on budget revision number 1 for fund 1 a copy of which is entered as part of this record.

The adoption of the foregoing resolution having been moved by \_\_\_\_\_, and duly seconded by \_\_\_\_\_ the vote thereon was as follows:

Scott Merki	Yes or No
Susan Webster	Yes or No
Elizabeth Skinner	Yes or No
Mary Lynn Hickey	Yes or No
Rebecca MacLeod	Yes or No
Greg Schene	Yes or No
David O'Connell	Yes or No

WHEREUPON, The Town of Bath, declared said resolution duly adopted, and it is therefore ADJUDGED and ORDERED that said resolution be, and the same is, hereby adopted as so stated above, and the Town Clerk Sharron Corrick is authorized to fix his signature on the attached "Request for Revision to Approved Budget" to be sent to the State Auditor for approval.

Ora Ash, Deputy State Auditor  
 West Virginia State Auditor's Office  
 200 West Main Street  
 Clarksburg, WV 26301  
 Phone: 627-2415 ext. 5114  
 Fax: 304-340-5090  
 Email: lgs@wvsao.gov

**REQUEST FOR REVISION TO APPROVED BUDGET**

Subject to approval of the state auditor, the governing body requests that the budget be revised prior to the expenditure or obligation of funds for which no appropriation or insufficient appropriation currently exists. (§ 11-8-26a)

CONTROL NUMBER  
 Fiscal Year Ending: 2025  
 Fund: 1  
 Revision Number: 1  
 Pages: 1

Person To Contact Regarding Request:  
 Name: Sharron Corrick  
 Phone: 304-258-1102  
 Fax: 304-258-3638  
 Email: townofbath@wvdsi.net

Town of Bath  
 GOVERNMENT ENTITY  
  
271 Wilkes Street  
 STREET OR PO BOX  
Berkeley Springs WV 25411  
 CITY ZIP CODE

Municipality  
 Government Type

**REVENUES: (net each acct.)**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUSLY APPROVED AMOUNT	(INCREASE)	(DECREASE)	REVISED AMOUNT
299	Unassigned Fund Balance	5,000	8,417		13,417
	#N/A				
	#N/A				
	#N/A				
	#N/A				
	#N/A				

**NET INCREASE/(DECREASE) Revenues (ALL PAGES)**

8,417
Explanation for Account # 378, Municipal Specific:
Explanation for Account # 369, Contributions from Other Funds:

**EXPENDITURES: (net each account category)**

(WV CODE 7-1-9)

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUSLY APPROVED AMOUNT	(INCREASE)	(DECREASE)	REVISED AMOUNT
755	Street Construction	12,500	8,417		20,917
	#N/A				
	#N/A				
	#N/A				
	#N/A				
	#N/A				
	#N/A				
	#N/A				
	#N/A				
	#N/A				

**NET INCREASE/(DECREASE) Expenditures**

8,417
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APPROVED BY THE STATE AUDITOR  
 BY: \_\_\_\_\_ Date \_\_\_\_\_  
 Deputy State Auditor, Local Government Services Division

AUTHORIZED SIGNATURE OF ENTITY  
 APPROVAL DATE  
 8/6/2024

4:47 PM

07/05/24

**Town of Bath**  
**Reconciliation Summary**  
**General Fund, Period Ending 06/30/2024**

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	<u>Jun 30, 24</u>
<b>Beginning Balance</b>	57,389.97
<b>Cleared Transactions</b>	
Checks and Payments - 49 items	-74,558.85
Deposits and Credits - 51 items	44,740.83
<b>Total Cleared Transactions</b>	<u>-29,818.02</u>
<b>Cleared Balance</b>	<u>27,571.95</u>
<b>Uncleared Transactions</b>	
Checks and Payments - 6 items	-14,245.85
Deposits and Credits - 3 items	91.00
<b>Total Uncleared Transactions</b>	<u>-14,154.85</u>
<b>Register Balance as of 06/30/2024</b>	<u>13,417.10</u>
<b>New Transactions</b>	
Checks and Payments - 15 items	-11,923.23
Deposits and Credits - 21 items	14,157.73
<b>Total New Transactions</b>	<u>2,234.50</u>
<b>Ending Balance</b>	<u>15,651.60</u>



# EVENT / USE OF TOWN PROPERTY APPLICATION

**TOWN OF BATH**  
271 WILKES STREET, BERKELEY SPRINGS, WV 25411

Phone (304) 304-258-1102 Fax (304) 258-2638

townofbath@wvdsi.net

### OFFICIAL USE ONLY

Fiscal Year \_\_\_\_\_  
Festival License \_\_\_\_\_  
Business License \_\_\_\_\_  
License Fee \$ \_\_\_\_\_  
Date Issued \_\_\_\_\_

Please Print or Type

NAME OF EVENT: \_\_\_\_\_

DATE(S) OF EVENT: \_\_\_\_\_

REQUESTING GROUP OR ORGANIZATION: Gerald & Theresa Michaels

BEGINNING AND ENDING TIMES: \_\_\_\_\_

PROPERTY REQUESTED: Alleyway behind 307 S Washington St

PURPOSE OF USE: utilize to beautify

STREET/METER CLOSURES REQUESTED WITH DETAILS: \_\_\_\_\_

WILL ADMISSION BE CHARGED OR PRODUCT SOLD: \_\_\_\_\_

NUMBER OF VENDORS AT EVENT/FESTIVAL: \_\_\_\_\_

NAME OF RESPONSIBLE PERSON: Gerald & Theresa Michaels

MAILING ADDRESS: 307 S Washington St Berkeley Springs WV 25411

TELEPHONE NUMBER: 304-258-2180

EMAIL: \_\_\_\_\_

DATE APPLICATION SUBMITTED: August 6, 2024

SIGNATURE: [Signature]

Application will be submitted to Town Council. All applicants are invited to attend the Town Council and speak on their behalf. If requesting any street/meter closures, applicants must appear at Town Council before the event for approval.

- Application is:
- Approved
  - Denied
  - Approved Subject to Following:
    - Town Flat Fee: \$ \_\_\_\_\_
    - Festival License Fee Due:
      - \$ \_\_\_\_\_ \$15.00 w/ Business License
      - \$ \_\_\_\_\_ \$35.00 w/o Business License
      - \$ \_\_\_\_\_ Total Due
  - Proof of Insurance on File

Pay Now using our QR Code!



Signature of Approval: \_\_\_\_\_ Date: \_\_\_\_\_



# EVENT / USE OF TOWN PROPERTY APPLICATION

TOWN OF BATH  
271 WILKES STREET, BERKELEY SPRINGS, WV 25411

Phone (304) 304-258-1102 Fax (304) 258-2638

townofbath@wvdsi.net

OFFICIAL USE ONLY	
Fiscal Year	_____
Festival License	_____
Business License	_____
License Fee \$	_____
Date Issued	_____

Please Print or Type

NAME OF EVENT: Apple Butter

DATE(S) OF EVENT: October 11<sup>th</sup> - 11<sup>th</sup> Weekend

REQUESTING GROUP OR ORGANIZATION: Cub Scout Pack 81

BEGINNING AND ENDING TIMES: all day

PROPERTY REQUESTED: Liberty Street Lot

PURPOSE OF USE: Parking Cars

STREET/METER CLOSURES REQUESTED WITH DETAILS: Liberty St. South of Church

WILL ADMISSION BE CHARGED OR PRODUCT SOLD: yes

NUMBER OF VENDORS AT EVENT/FESTIVAL: N/A

NAME OF RESPONSIBLE PERSON: Damen Lucas

MAILING ADDRESS: \_\_\_\_\_

TELEPHONE NUMBER: 304-331-9983

EMAIL: \_\_\_\_\_

DATE APPLICATION SUBMITTED: 8-1-24

SIGNATURE: [Signature]

Application will be submitted to Town Council. All applicants are invited to attend the Town Council and speak on their behalf. If requesting any street/meter closures, applicants must appear at Town Council before the event for approval.

Application is:  Approved

Denied

Approved Subject to Following:

Town Flat Fee: \$ \_\_\_\_\_

Festival License Fee Due:

\$ \_\_\_\_\_ \$15.00 w/ Business License

\$ \_\_\_\_\_ \$35.00 w/o Business License

\$ \_\_\_\_\_ Total Due

Proof of Insurance on File

Pay Now  
using our QR  
Code!



Signature of Approval: \_\_\_\_\_ Date: \_\_\_\_\_



August 1, 2024

To whom it may concern,

I'm writing on behalf of Cub Scout Pack 81 to request permission to use Town Property to park cars on the Liberty Street Lot, just south of the St. Vincent De Paul Catholic Church, during and around the time of the Apple Butter Festival Weekend 2024.

We have been privileged to have the opportunity to do this past years and have relied on this for a substantial portion of our funding for the year. We are the only Cub Scout Pack in Berkeley Springs and I believe we provide an invaluable resource to the youth of the Town. Trying to fund a nonprofit group is always challenging. We hope we can continue to count on the support of The Town of Bath. Please help us continue to fulfill the mission of Scouting here in Berkeley Springs.

Thank you for considering our request.

A handwritten signature in cursive script that reads "Darren Lucas". The signature is written in dark ink and is positioned above the printed name.

Darren Lucas

Pack 81- Committee Chair

301.331.9983

EXPENDITURES AND ENCUMBRANCES

BATCH DATE	YEAR:	2025	Budget Balance
8/6/2024			
Chart of account		AMOUNT	DESCRIPTION
1 325 000 00	Timothy Bryan	\$ 6.00	Refund on Business Lic.
1 350 000 00	Mason Sipes	\$ 52.00	Garbage Refund
1 350 000 00	Stacy Vanenheuve	\$ 30.00	Garbage Refund
1 440 213 01	BSWW	\$ 32.93	Wilkes St
1 950 000 00	BSWW	\$ 101.95	FoxGlove the Greens on Fairfax
1 750 213 00	BSWW	\$ 32.28	Myers St
1 417 000 00	Law Office of Richard Gay	\$ 525.00	June Legal Service
1 440 219 00	First Citizens Bank	\$ 169.50	Town Copier
1 700 219 00	First Citizens Bank	\$ 169.50	BSPD Copier
1 751 000 00	Potomac Edison	\$ 41.90	Union St 06/15-07/16
1 751 000 00	Potomac Edison	\$ 7.88	204 N Washington 06/15-07/16
1 751 000 00	Potomac Edison	\$ 11.59	N. Washington 06/27-07/29
1 751 000 00	Potomac Edison	\$ 1,835.17	TOB Master May-June
1 800 217 00	Ricks Welding	\$ 1,527.25	Freightliner Repair
1 440 213 02	WSPSD	\$ 43.68	Wilkes St
	<b>Totals:</b>	<b>\$ 4,586.63</b>	

**BERKELEY SPRINGS WATER WORKS  
EXPENDITURES AND ENCUMBRANCES**

BATCH DATE	YEAR:	2025	General Account					
VENDOR ACCT #	VENDOR NAME	AMOUNT	DESCRIPTION					
8/6/2024								
	BTM CPA	\$ 475.00	August Accounting					
	DEP	\$ 82.50	Phase IV					
	Mike The Computer Guy	\$ 95.00	Create an ASI Email Group					
	Potomac Edison	\$ 10.21	Green Gate					
	Potomac Edison	\$ 134.73	Booster Station					
	Potomac Edison	\$ 4,036.30	Master Bill					
	Repair & Replace Account	\$ 2,221.85	July's Billing					
	Town of Bath		EE Paid Dental Ins - July					
	Town of Bath	\$ 514.08	UT Tax July Billing					
	Town of Bath	\$ 1,700.00	August Admin Costs	Monthly				
	Town of Bath	\$ 800.00	August Rent on Wilkes St	Monthly				
	Town of Bath	\$ 3,050.00	August Ground Rent for Tanks	Monthly				
	Town of Bath	\$ 3,079.92	July PEIA Payment					
	USPS	\$ 618.14	Postage for July Billing					
	WSPSD	\$ 64.14	99 Wilkes St					
	WV Dep of Health	\$ 115.00	6/13/24 Samples					
	WV Dep of Health	\$ 23.00	6/28/24 Samples					
	Workforce	\$ 494.00	UE Payment					
	<b>TOTAL</b>	<b>\$ 17,513.87</b>						

GREENWAY

EXPENDITURES AND ENCUMBRANCES

YEAR:		2025
BATCH DATE	8/6/2024	
Chart of account	Vendor	AMOUNT
	MRB Enterprises	\$ 500.00
	Invoice #34	
	AC&T	\$ 99.00
	Invoice 51920C	
	<b>Totals:</b>	<b>\$ 599.00</b>
		Bank
		Balance

Train Depot

EXPENDITURES AND ENCUMBRANCES

BATCH DATE	YEAR:	2025	Account Balance
	8/6/2024		
Chart of account			
Potomac Edison		136.90	\$ 23,571.00
<b>Totals:</b>		<b>136.90</b>	

Hotel-Motel

EXPENDITURES AND ENCUMBRANCES

BATCH DATE	YEAR:	2025							
VENDOR ACCT #	VENDOR NAME	AMOUNT	DESCRIPTION						
	Warm Springs Watershed	\$ 824.00	Annual Directors & Officers Insurance						
	Total	\$ 824.00							

## Introduction: Mission and Goals

The Tree Board is proposing a five-year plan based upon information about the town's trees as noted in the Comprehensive Plan created by Bartlett Tree Experts in 2023. The mission is to protect the town trees for the many water and air quality benefits that result from maintaining a healthy tree canopy.

There are four basic areas of goals to be contained in the plan submitted by the Tree Board to the Town Council for approval.

- A. Enhance public safety and wellbeing by removing identified at-risk trees, including invasive species such as Bradford pear or Tree of Heaven (NB: none of the trees identified by Bartlett were in the high-risk category.)
- B. Enhance the health and structural integrity of the town's largest and oldest trees through trimming and/or bracing.
- C. Facilitate the health and growth of through treatment based upon soil analysis and identification of insect, fungal or other threats.
- D. Plant new trees to replace those that must be removed, or to fill appropriate spaces where trees have not yet been planted.

The cost of implementing the 5-year plan will be based upon receiving grant funds.

## Financial Summary

Category	2024	2025	2026	2027	2028
A Public Safety	\$1,500	\$2,750	\$2,210	\$2,178	\$2,196
B Structural Integrity	\$2,500	\$3,690	\$4,800	\$2,885	\$2,885
C Preserving the Health of Trees	\$178	\$200	\$290	\$400	\$0
D New Trees	\$1,200	\$1,650	\$1,700	\$1,850	\$0
<b>Total for Year</b>	<b>\$5,378</b>	<b>\$8,290</b>	<b>\$9,000</b>	<b>\$7,313</b>	<b>\$5,081</b>

### A/Public Safety

Action	Location	2025	2026	2027	2028	2029
Remove Bradford Pear/tree 323	Independence Street	\$500				
Remove Bradford Pear/tree 324	Independence Street	\$500				
Remove Silver Maple/tree 349	Washington Street/Library	\$500				
Remove Bradford Pear	Fairfax Street		\$550			
Remove Bradford Pear	Fairfax Street		\$550			
Remove Bradford Pear	Fairfax Street		\$550			
Remove Bradford Pear	Fairfax Street		\$550			
Remove Bradford Pear	Fairfax Street		\$550			
Remove Silver Maple/tree 350	Washington Street/Library			\$605		
Remove Silver Maple/tree 352	Washington Street/Library			\$605		
Remove Black Oak/tree 671	Old English Cemetery			\$600		
Remove Scotch Pine	Greenway Cemetery			\$400		
Remove Trees Currently Rated "Needs Work"	Greenway Cemetery				\$2,178	
Remove Dead Trees	Greenway (Johnson Mill)					\$2,196
<b>Total for Year</b>		<b>\$1,500</b>	<b>\$2,750</b>	<b>\$2,210</b>	<b>\$2,178</b>	<b>\$2,196</b>

### B/Structural Integrity

Action	Location	2025	2026	2027	2028	2029
9 Maples/	Entrance Greenway	\$2,500				
Trim Trees 548; 551; 555; 558; 559; 582	Greenway Cemetery		\$3,690			
White Oak; tree 389	Old Dutch Cemetery			\$1,200		
White Oak; tree 399	Old Dutch Cemetery			\$1,200		
Hickory; tree 672	Old English Cemetery			\$1,200		
Black Oak; tree 690	Old English Cemetery			\$1,200		
White Oak; tree 399	Old Dutch Cemetery				\$1,443	
White Oak; tree 400	Old Dutch Cemetery				\$1,443	
Red Maple; tree 684	Old English Cemetery					\$1,443
Black Oak; tree 690	Old English Cemetery					\$1,443
<b>Total for Year</b>		<b>\$2,500</b>	<b>\$3,690</b>	<b>\$4,800</b>	<b>\$2,885</b>	<b>\$2,885</b>

### C/Tree Health

Action	Location	2025	2026	2027	2028	2029
Test & fertilize trees	Trail Head	\$100				
Treat wooly adelgid	Old German Cemetery	\$60				
Treat Cedar-apple rust		\$18				
Test & fertilize	Washington & Wilkes		\$122			
Treat wooly adelgid	Where needed		\$60			
Treat Cedar-apple rust	Where needed		\$18			
Test & fertilize trees	Washington & Mercer			\$212		
Treat wooly adelgid	Where needed			\$60		
Treat Cedar-apple rust	Where needed			\$18		
Test & fertilize trees	Greenway Cemetery				\$300	
Treat wooly adelgid	Where needed				\$75	
Treat Cedar-apple rust	Where needed				\$25	
<b>Total for Year</b>		<b>\$178</b>	<b>\$200</b>	<b>\$290</b>	<b>\$400</b>	<b>\$0</b>

### D/Plant New Trees

Action	Location	2025	2026	2027	2028	2029
Kentucky yellowwood	Independence Street	\$300				
Linden	Fairfax Street	\$600				
Maple	Liberty Street	\$150				
River Birch	E. Congress Street	\$150				
2 trees	Union and Washington		\$330			
8 trees	Greenway South Entrance		\$1,320			
9 trees	Greenway North Entrance			\$1,700		
Replace Trees					\$1,850	
<b>Total for Year</b>		<b>\$1,200</b>	<b>\$1,650</b>	<b>\$1,700</b>	<b>\$1,850</b>	<b>\$0</b>