Status of Streetscape, State Park and NBRT Projects for Town Council March 4, 2024

STREETSCAPE

Phase V: Design & Construction

- Target for the Phase V is a DOH solicitation in Bid-X for a May 7th Letting (bid opening). This can lead to Construction completion by the end of September; before Apple Butter Festival.
- Files for Plans, Specifications and Estimate (PS&E) package of drawings and cost estimate were reviewed on Feb 29th – with comments sent to Thrasher. Finals went to DOH on March 4th. This begins the final DOH review and some routine edits and fixes may be needed.
- Thrasher invoiced (\$25,000) for completion of the 90% design milestone. Sharron sent the Invoice and payment check (copy) to DOH Charleston for reimbursement.
- For Streetscape Committee; provided Pricing Models for Streetscape Lighting installation and Streetscape Sidewalk installation outside of the regular TA Grant process and DOH management.
- **TA Grant tentative schedules:** For the 2023 Phase VI Design Grant Award notice is likely within next 30-45 days. Applications for 2024 TA Grants may open shortly after 2023 Award Notices. The Town is "expected" to apply for a TA Construction Grant for Phase VI.
- If the Town is awarded the Phase VI Design Grant, we are prepared to issue and fund our 20% share
 of the Task Order to Thrasher. Town and DOH must agree and process a Funding Agreement for this
 design. Phase VI focus is on Congress St between North Washington & Mercer and up to the end of
 Green Street.

Berkeley Springs State Park Project

Current Status

- o Final DOH Inspection completed on Feb 6th. I have the 22 Item DOH Punch-List now.
- Received (2-29-24) DRAFT Consent Order #10251 from DEP regarding DEP Violation Notice dated 10-27-2023. Will discuss next steps at Town Council meeting 3-5-24

NBRT

Update from a DOH Meeting on Feb 28th – This was sent to Task Force members

This looks like the "Official" path forward.

- Basically, Cenforce (the DOH's Central Force) will do the construction.
- Gary Graley (DOH Engineering) will end up with between 4 and 6 bridge manufacturers and will
 package up the information and get with Tommy Collins (DOH Procurement)
- Gary also has some pricing on the bridge manufacturers doing some abutment design if needed.
- Plans appear to be for a 10 foot wide bridge
- The Budget will stay the same: \$1.6 million.
- DOH needs to also work out the purchasing of the bridges and materials...
- CenForce has 5 projects that are currently scheduled ahead of the NBRT project.
- Right now we don't have any issues with CenForce taking over. They've been great to work with.
- Karen Allen will put together a list of the expiration dates of the permits
- Further meetings include the bridge plans / trail plans / purchasing procedures
- DOH will review Parcel 1A and any remediation issues (there is great detail in the original solicitation package for the bids)
- DOH Identify who would advertise and make purchases for CenForce
- Possible future Site Visit

Parcel 1B - Storm Water Management: See Landscaping Plan next page

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BERKELEY SPRINGS DEPOT NATURAL STORMWATER CONTROL

FEATRURING RESTORATION LANDSCAPING

Plans are being made for volunteer days: Tree and Shrub Planting - April 27 Indiangrass collection and Planting Early May Bed Plantings - May through June

Berkeley Springs Depot Design Species List					
Common Name	Quantity	Common Name	Quantity	Common Name	Quantity
Cherokee Sedge	291	Heath Aster	24	Butterfly Weed	52
Ohio Spiderwort	259	Little Bluestem	22	Blazing Star	44
Woods Sedge	131	Grey Coneflower	20	Black Eyed Susan	42
Robin's Fleabane	129	Wild Quinine	19	Obedient Plant	36
Roundleaf Ragwort	121	Eastern Beebalm	18	Wild Bergamot	31
Virginia Mountain Mint	99	Sweet Coneflower	17	Stiff Goldenrod	30
Purple Lyreleaf Sage	91	Swamp Milkweed	17	Threadleaf Blue Star	10
Cape BreezeSwitchgrass	50	Aromatic Aster	15	Rattlesnake Master	10
Purple Coneflower	80	Blue False Indigo	13	Giant Ironweed	9
Purple Prairie Clover	69	Mistflower	14	White Penstemon	7
Calico Aster	62	Virginia Curver's Root	13	Lavender Hyssop	6
Short-toothed Mnt Mint	56	Sweet Joe Pye Weed	11	North Wind Switchgrass	6
Fireworks Goldenrod	53	Prairie Dropseed	10	Big Bluestem	4