

Status of Streetscape, State Park and NBRT Projects for Town Council Tuesday – December 5, 2023

STREETSCAPE

Phase V: Design & Construction

- Construction Funding Agreement has been signed by DOH - copy will be sent to the Town.
- First of three Thrasher Design Invoices for the Project was sent to DOH for Reimbursement. This \$15,000 Invoice payment will be discussed at the Finance Committee Meeting on Dec 5th. There will be two more Invoices (\$25K for 90% Design and \$15K for final PS&E based on the current Thrasher Task Order)
- Total Design Task price is \$55,000. The Town has already paid its 20% share (\$11K) but under DOH Policy, must fully pay each Invoice and then obtain 100% reimbursement from DOH. This is included in the signed Design Funding Agreement
- Currently reviewing drawings for Easement Requirements
- Conference call with DOH and Thrasher (Nov 30th) established that final Design PS&E would be complete by end of January. This will lead to an estimated Letting date in early spring with a construction start in mid to late Spring 2024.

Berkeley Springs State Park Project

- **Current Status:**
 - Work on the walls of the Run has been completed (prior to the recent rain). DOH plans to complete a final inspection before calling it Complete.
 - The new South Bridge abutments are complete. The old North Bridge abutments have been replaced with stone and masonry walls that match with the existing walls.
 - The new concrete sidewalks are being poured as of Monday. This will take some time since the coloring, mixing, pouring and stamping take time. The Monday pouring will be between the gazebo and the new abutment for the South Bridge – about 6 cubic yards.



- The latest on the bridge construction at the factory: The bridge is in final assembly with the deck being installed this week. It's possible that we will see a photo from the factory in the next couple of weeks...along with an estimate of the delivery date.

NBRT

- Nothing new to report on the NBRT Design/Build Solicitation by DOH. The official Letting date is still December 12, 2023 – with a Construction completion date of March 28, 2025.

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