

**Status of Streetscape, State Park and NBRT Projects for Town Council
Tuesday - September 19, 2023**

STREETSCAPE

Phase V: Design & Budget:

- Thrasher Design & Cost updates to the 90% level should be available this week. I've asked Jeff Gola to send me a preliminary, near-final version by Wednesday to be reviewed in the Streetscape Committee Meeting Thursday.
- DOH Programs (Tim Sedosky & Kyle Olivar) are preparing a revised Funding Agreement that will replace the earlier version sent to the Town in late June. That earlier version did not include the funds that remain in the Design Grant that were slated to roll over into the Construction Phase. We expect the total Construction Phase Agreement to be: TA Grants: \$427,997; Town Cash Match: \$106,999.25; Total: \$534,996.25. This includes the DOH 13% for reserves and construction management. Once received from DOH, we expect the Town to sign following resolution of the 90% review of drawings and cost estimate.
- No date yet for the first Thrasher invoice (\$15,000 for the 30% Design) but likely in Sep or Oct. Town will pay Invoice and DOH will reimburse the payment at 100%. There are three invoices (\$55,000 total) to be paid for Phase V design work.

Berkeley Springs State Park Grant & Project

- DOH awarded Construction Contract on Aug 3rd to the low bidder: W.F Delauter & Son, Inc; for \$578,717
- Initial Contract completion date was Sep 8, 2023, but that has been revised to Nov 9th
- Pre-Construction conference call was held Friday Sep 15th and an on-site pre-construction session is set for Thursday Sep 21st.
- The contractor and DOH District 5 were notified of the Apple Butter Festival dates and the contractor was asked to adjust their work schedules to avoid the October 6-8 timeframe and to ensure that the Park will be safe and accessible then. The Chamber has also been notified and will likely be at the Thursday session.
- Items requiring Park approval are being reviewed: Sidewalk coloring and stamping (pattern). A sample of the wall repairs (mortar, color etc) will be done as part of the initial repairs in one area; the proposed bridge does not comply with the drawing requirements. DOH D-5 and Thrasher have been advised. Awaiting contractor response.

Repairs to the Cemetery Mausoleum

- Three RFQ responses were received by the Sep 15th deadline. The Evaluation Team is reviewing and scoring these now. Recommendation from this evaluation will be provided to the Cemetery Committee.
- The RFQ contains repairs to; Upper concrete vault top area, new left and right corner pillars, repairs to the existing matrix on the façade, cleaning of some/all marble doors, sealing of all marble doors. These repairs also consist of concrete staining and sealing. The previously existing upper façade blocks will not be replaced.

NBRT

- The official Letting date is still December 12, 2023.
- The solicitation has a construction completion date of March 28, 2025. This includes both the Design Phase and the Construction Phase. So far there are no Questions for WVDOH showing in Bidx.
- After solicitation and evaluation for construction of the Parcel 1B Storm Water Management System, Pentoney Brothers Contracting LLC has been elected as the most responsive contractor with assistance by Downstream Strategies LLC. Contracts are being prepared for Council approval. A pre-construction meeting is required with the funder and WVDEP before we can issue a notice to proceed.

Photo: The Depot Lot - no Trailers in old WESTVACO Lot



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