

STREETSCAPE PROGRAM EVENTS IN 2022 & 2023

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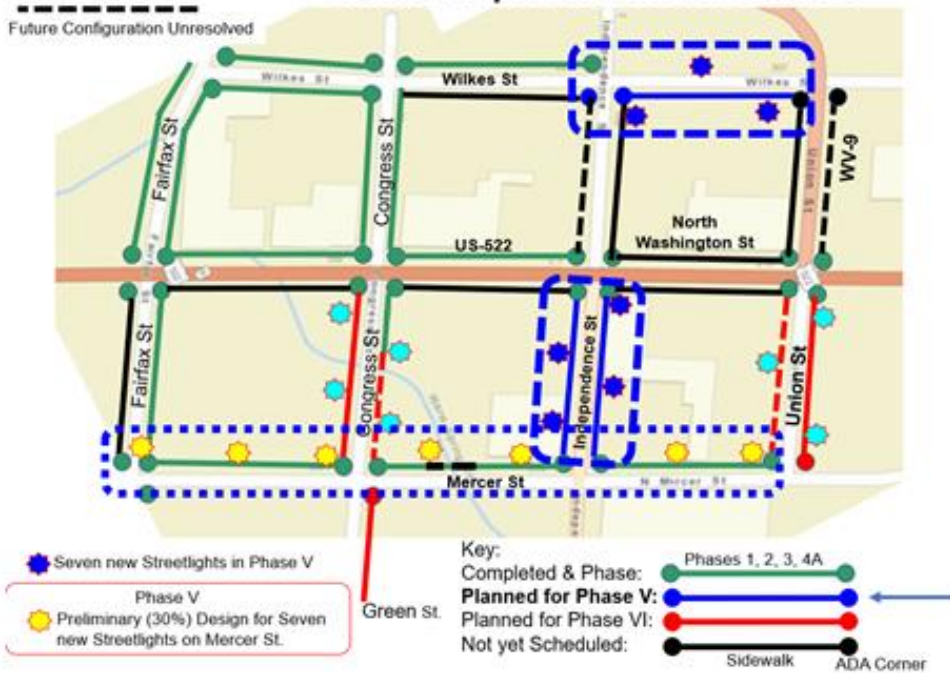
Date	Responsible Org.	Action																
1-11-22	DOH, Town, Thrasher	Teleconference with Josh Vincent (DOH) advises how the Phase V Project and its design will proceed. All TA Grant funds associated with design and construction of what was called Phase 4B will be useable for Phase V. The Town is to solicit and award a separate design/engineering contract for Phase V (and future) Streetscape Projects. DOH will no longer fund design separately. The Town is to use the 5G Process to obtain this Contract.																
Jan-Mar 2022	Town	Used 5G Process. Advertised for Qualified Engineering Firms; Identified Best Qualified Firm; with Town Council approval; opened discussions with Best Qualified Firm																
4-7-22	DOH	Obtained DOH approval that 5G Process was followed; proceed with contract award when appropriate																
April 2022	Town	Town Finance Committee & Town Council agree to apply \$63K of ARPA funds toward the required Cash Match for Design & Construction of Phase V																
June 2022	DOH, Town Thrasher	Finalized Scope of Project for Phase V Design work																
Summer 2022	Town, DOH	Agree on the basic Grants and Cash Match Budget for Phase V Design & Construction: <table><tr><td></td><td>TA Grant</td><td>Town Match</td><td>Total</td></tr><tr><td>Design Phase</td><td>\$ 44,000</td><td>\$ 11,000</td><td>\$ 55,000</td></tr><tr><td>Construction Phase</td><td>\$427,997</td><td>\$106,999</td><td>\$534,996</td></tr><tr><td>Total</td><td>\$471,997</td><td>\$117,999</td><td>\$589,996</td></tr></table>		TA Grant	Town Match	Total	Design Phase	\$ 44,000	\$ 11,000	\$ 55,000	Construction Phase	\$427,997	\$106,999	\$534,996	Total	\$471,997	\$117,999	\$589,996
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Design Phase	\$ 44,000	\$ 11,000	\$ 55,000															
Construction Phase	\$427,997	\$106,999	\$534,996															
Total	\$471,997	\$117,999	\$589,996															
June 2022	Town	Submits formal TA Grant application for Phase VI Design (\$60K Total with \$48K Grant and \$12K Town Cash Match)																
8-3-22	Town	Signs and sends DOH the Funding Agreement Letter, with Town Council Resolution and Cash Match Check for \$11,000 for Phase V Design work																
8-29-22	DOH	Signs and returns the fully executed Phase V Funding Agreement																
Sep 2022	DOH	Sends Phase V Design package to FHWA for Authorization to expend Funds																
10-28-22	Town, Thrasher	Signs Task Order Agreement (Contract) for Streetscape (& Other) Design work																
Oct 2022	DOH, Town, Thrasher	DOH Programs Office sets up Monthly Program Coordination Conference Call; last Wednesday of the Month																
11-30-22	FHWA, DOH	Approved Phase V Design Package returned from FHWA - next step is a formal "Notice to Proceed" with Design from DOH to Town and Thrasher																
		NEXT STEPS PLANNED																
Dec 2022	DOH	Expected formal "Notice to Proceed" Letter to Town & Thrasher. Task Order #1 for Phase V Design sent to Thrasher																
Jan 2023	Town	Town consolidates known changes in Phase V Project, discusses planned improvements with local residents & businesses & sends info to Thrasher																
Jan 2023	Town, Thrasher	Thrasher visits Town to view & discuss updates needed to "old" 30% drawings for Phase V.																
Jan 2023	Town, Thrasher	Set the new baseline for Phase V. Identifies the timeline/schedule for the design, design reviews (PFR, 90% & Complete) and Progress Payments with Town & DOH																
Feb 2023	Thrasher, DOH, Town	Conduct Preliminary Field Review (PFR) in-Town, agree and tabulate changes made, Thrasher submits \$15,000 Invoice to Town (PFR Completion); Town submits to DOH for reimbursement - DOH reimburses Town in about 1-month																
TBD 2023	Thrasher, DOH, Town	Similar to above for the 90% Design Completion meeting, Cost Estimate; changes agreed-to; invoice to Town for \$25,000 with DOH reimbursement																
TBD 2023	Thrasher, DOH, Town	Similar to above for the complete Plans, Specs and Estimates (PS&E) submittal to DOH & Town. Once approved by DOH, invoice to Town for \$15,000 with DOH reimbursement. Next step would be drafting a Construction Funding Agreement																

Rev: 6-21-2022

Streetscape Program Roadmap Planned Improvements for Phase V

Dashed Line – any Phase

Future Configuration Unresolved



Rev: 6-21-2022

Streetscape Program Roadmap Planned Improvements for Phase VI

Dashed Line – any Phase

Future Configuration Unresolved

